

## Broomfield United Methodist Church

545 West 10th Avenue  
Broomfield, CO 80020



**Vision: Our vision at Broomfield United Methodist Church is to make community in the image of Jesus – we build it!**

### Objectives

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The objectives for a relocation project include:

- The BUMC congregation will support the building of a new church facility at a different location in order to fulfill our Mission to bring people to Christ
- The BUMC congregation will approve a committee that will contract with church building professionals to acquire a site, provide complete architectural plans/specifications along with detailed cost estimates



*The ideal location for a new facility will have good visibility in a high-traffic area with a large enough site to allow for growth and expansion well into the future (20-50 years), as needs continue to change and develop.*

### Our Focus

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Focus on the “next 50 years” to reach the next generations with Christ. Key areas of emphasis include increased programming around:

- Children
- Youth
- Adults
- Families
- Community
- Faith Exploration

A master architectural plan will be designed so that as church needs evolve and programming expands, the plan can flex in order to meet those needs. One example is planning for sufficient off-street parking as programming demands. Another example is enhanced security via physical and video security programs.

Focusing on a flexible plan that can be expanded, as needed, would allow BUMC to serve future needs at a lower cost and in a flexible design. For example, the initial sanctuary will comfortably accommodate an expanded capacity with the ability to increase, if and when needed.

### What Are We Testing in the Feasibility Study

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The feasibility study is designed to test the congregation’s ability to raise \$7.25M in one 3-year campaign. This includes buying land and building a Phase I<sup>m</sup> building.



*Phase I construction will include approximately 35,000 square feet on a 10 acre site. The site will ideally be located in “north Broomfield”, approximately 15-20 minutes from member’s homes and in a high-growth” area, as defined by the City and County of Broomfield. It is also paramount to ensure access to public service (e.g. water, public streets) are available.*

The new building would include:

- A larger sanctuary than our current space with ability to expand
- Ability to expand parking with additional building expansion
- Significantly enlarge our space for youth, children, and adult ministries
- Fellowship spaces adequate for gatherings without disruptive noise to service
- Flexible spaces so we can modify areas as ministries grow and needs change
- Adequate office spaces for the staff that includes ability to grow

Estimated Cost (in millions):

- \$2.0M – Land
- \$7.0M – Construction Costs for a 35,000 sq. ft building @ \$200 sq ft
- \$1.4M – A 20% additional estimated cost for soft costs (furnishings, interior, etc.)

**\$10.4M - Total estimated cost**

## Financial Plan

Estimated costs are assumed until an architectural plan and cost review are conducted. A \$7.0 Million estimated construction cost based on 2015 unit costs of \$200 per square foot for 35,000 square feet of building is currently being used. In order to afford this project, we will need to:

- Clear \$1,550,000 by selling our existing building
- Finance \$1,600,000 through using our existing financing capacity
- Raise \$7,250,000 in one 3-year campaign to buy land and build a Phase I building

Financial Breakdown	
Land Cost	(\$2,000,000)
Phase I Construction Cost	(\$7,000,000)
Phase I Soft Cost	(\$1,400,000)
<b>Total Net Cost</b>	<b>(\$10,400,000)</b>
Sale of Existing Building	\$2,500,000
Pay off Existing Debt	(\$950,000)
<b>Total Cleared Dollars</b>	<b>\$1,550,000</b>
Financed Amount	\$1,600,000
Pledges Required	\$7,250,000
<b>Balance</b>	<b>\$0</b>

Other financial factors include:

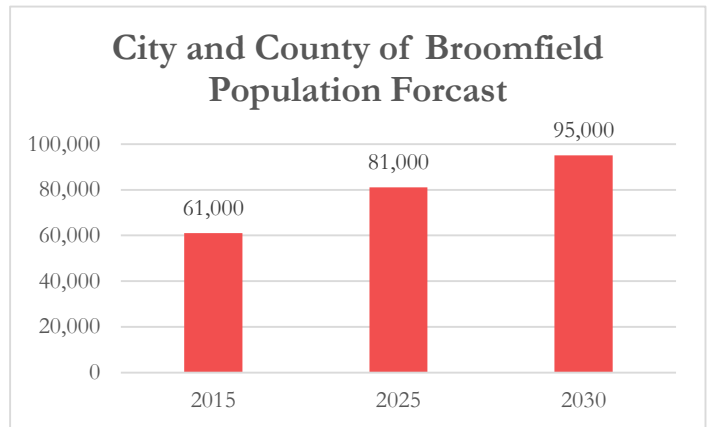
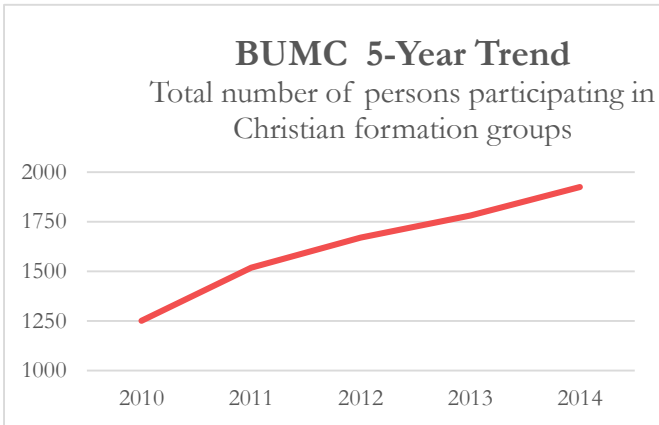
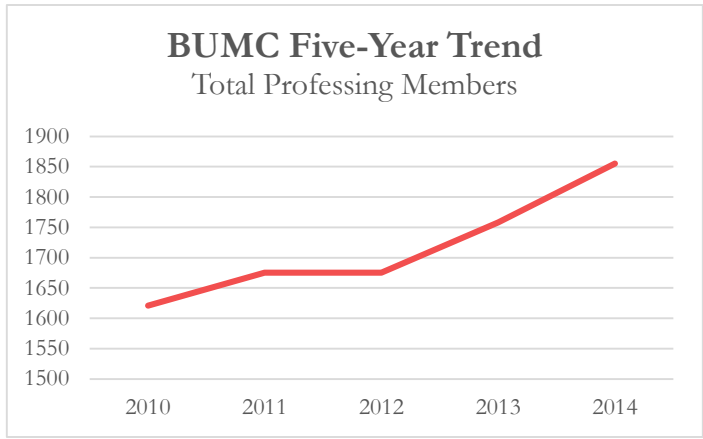
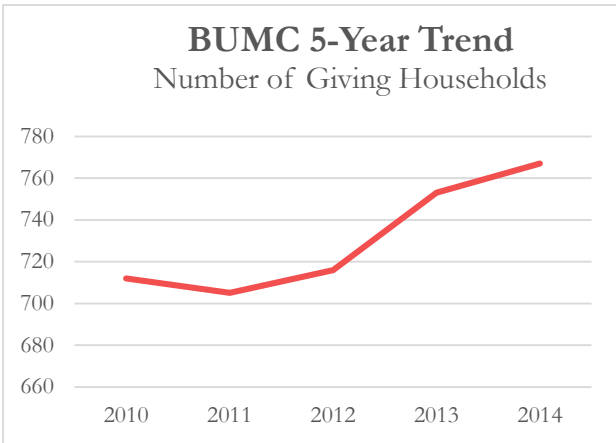
- Since 2011, BUMC's annual budget has increased by 22% with the current budget exceeding \$2M



*We have a privileged opportunity to share God's love to a wildly expanding community of spiritual, not religious people. We have good news! Jesus loves everyone and everything is spiritual.*

# Broomfield 5-Year Trends

BUMC's professing membership and the number of giving households has increased over the past five years, per the Rocky Mountain Conference Annual Report.



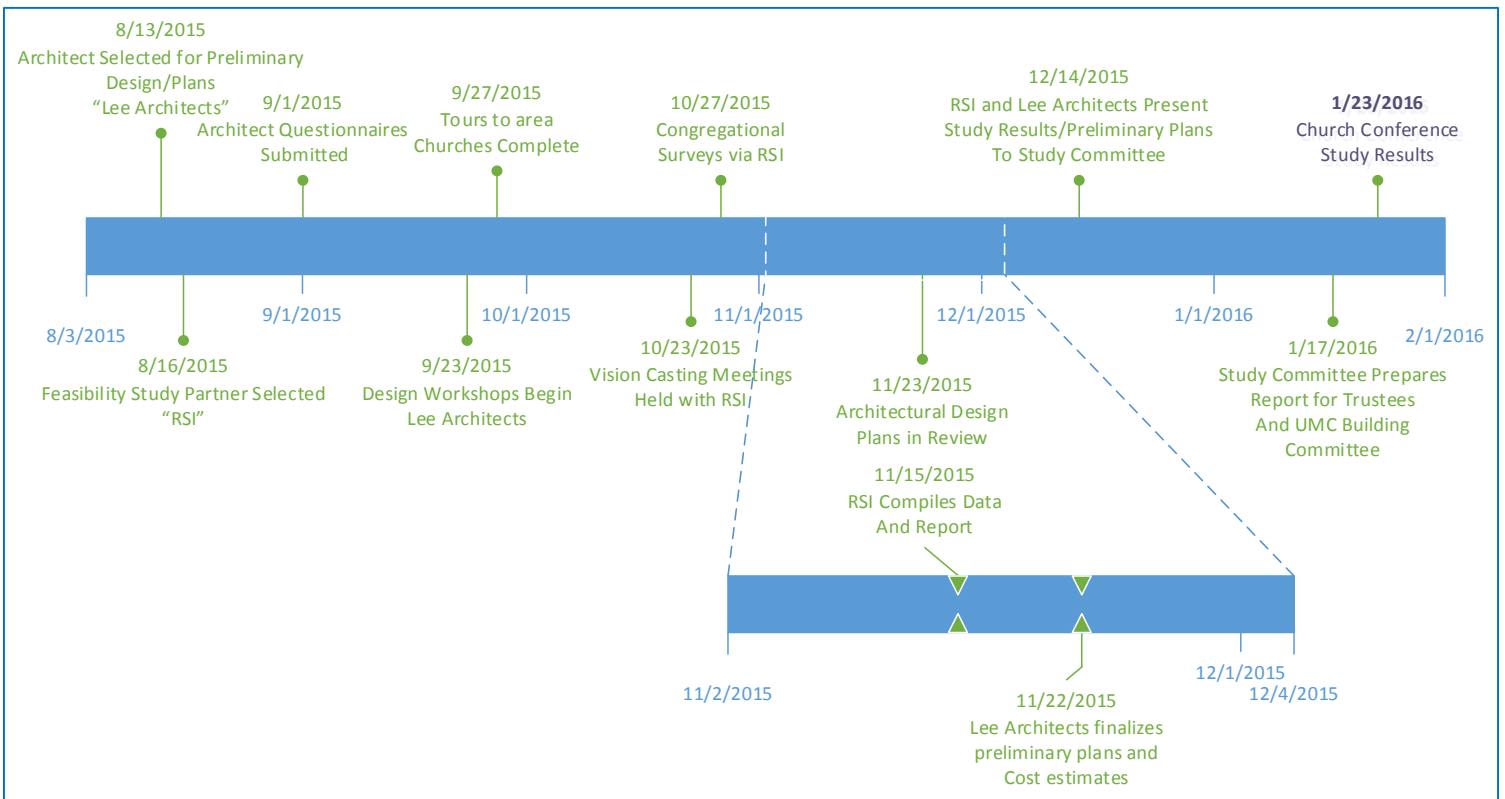
Ethnicity: White/Non-Hispanic – 79%, Hispanic – 11%, Asian – 5%, African American – 1%, Other – 4%.

# Timeline

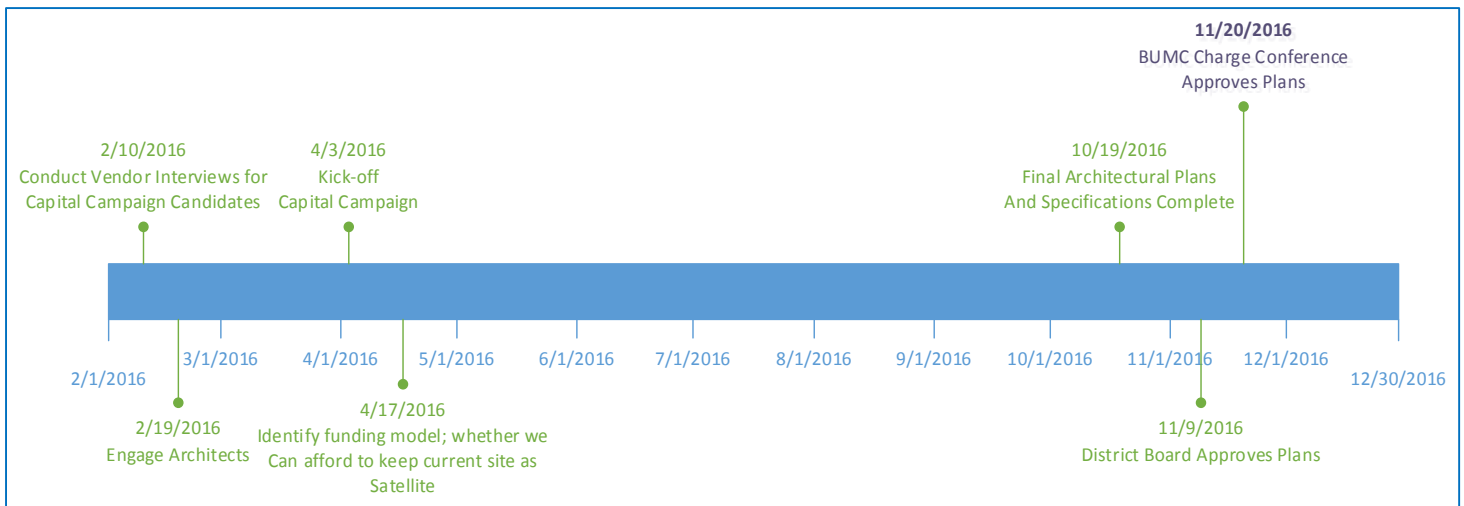
The following page includes two high-level timelines of key stage gates within the process for a relocation. It is based on several assumptions and could potentially change. Some of those assumptions include:

- The United Methodist Building Committee approves the preliminary architectural plans and feasibility study.
- The Congregation votes to continue the process, after reviewing the architectural plans and feasibility study.
- An adequate site is acquired within our financial capacity.
- All necessary reviews and approvals from the City and County of Broomfield are accomplished in a reasonable time-frame.

## Timeline to Church Conference



## Timeline Post-Church Conference



# Frequently Asked Questions

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*Q: I see empty seats near me at Sunday services. How can we be sure that building a church is the right thing to do?*

A: We are seeking to work in God's will for BUMC. Even though there are empty seats near you, we are unable to support programming needs today such as our Children's programming, Youth Programming, and Adult Programming. To meet our programming needs, we need to have a more flexible, inviting space in a strategic location.

Q: What happens if we do not raise enough money to build a new facility?

A: We are working to understand if a proposal is even feasible at this stage. However, we will work with our consultants to identify target dates for fundraising. If we do not raise the amount expected, we have some choices. We will either redefine the scope of the project to complete work in phases or will expand the timeline in order to finish the project wisely.

Q: What can I be doing now to help support the effort?

A: You can ask questions, talk to your friends, and most of all – you can pray. Pray for wisdom and that we listen to God's will in this process. With Him – all things are possible! **Be sure to participate in the Feasibility Study in late October.**

Q: Will everyone in the congregation get an opportunity to share their opinion/view?

A: Yes! This is an important process for everyone. You will have an opportunity to participate in an anonymous, online survey. RSI, the consultants completing the feasibility study, will then compile the results and share with the Study Committee. However – they will NOT divulge your names. Your input will remain completely anonymous.

Q: I hear a lot about growth. What is this about?

A: The estimates from the cities around us, including Broomfield, are that our area's population will increase by 39%, which is approximately 415,000 people by 2035. We want to make sure that we are planning to reach those people exploring faith.

Q: What will happen to our existing property?

A: We will likely need to look at selling our existing property to help fund a new building.

Q: How long will it take to sell our existing property?

A: No one knows exactly how long it might take, however, we need to proceed cautiously because we still need a church home while the new building is being constructed. So timing here is important.

Q: The new building in this proposal appears to have less square footage than our existing building. How will that work?

A: The early stages of this project are assuming less square footage. We will need to make some trade-offs, however, we expect that the space will be much more flexible in design and in use. We are working with Lee Architects on a preliminary design based on these principle